

## VARIANCES ON SECTION 1

FINANCIAL YEAR 2015-2016

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### Line 3 Total Other Receipts:

**Previous: £289                      Current: £462                      Increase: £173**

2014-2015:

Cheshire East Grant:                      £289

2015-2016

Cheshire East Grant:                      £220

Phone call refund (Lloyds Bank)    £ 2

Stopped cheque                      £240    Cheque issued and accounted for but had to be stopped

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### Line 4 Staff Costs:

**Previous: £2,919                      Current: £3,062                      Increase: £143**

Increase in Clerk's salary

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### Line 6 Total Other Costs:

**Previous: £6,461                      Current: £6,083                      Decrease: £378**

2014-2015 Traffic Cones:                      £220                      2015-2016                      £0                      -£220 ) = -£390

2014-2015 Hedge Cutting                      £350                      2015-2016                      £180                      -£170 )

(£12 difference between two sums explained by minor variations in costs)

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### Line 7 Balances Carried Forward:

**Previous: £3,085                      Current: £2,602                      Decrease: £483**

Difference explained by the variances in the lines above

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