

### EXPLANATION OF SIGNIFICANT VARIANCES IN THE ACCOUNTING STATEMENTS

To qualify for an explanation the change must be over £100 AND greater than 10%

*Applies to boxes 3-6, 9 and 10 of the Annual Return*

	2015-2016 £	2016-2017 £	VARIANCE		EXPLANATION
			£	%	
<b>Line 2</b> Precept	8,200	8,200	0	0	
<b>Line 3</b> Other Income	462	170	292	63%	2015-2016 Cheshire East Grant: £220 Phone call refund (Lloyds Bank) £ 2 Stopped cheque £240  2016-2017 Cheshire East Grant: £110 Stopped cheques £ 60
<b>Line 4</b> Staff Costs	3,062	3,552	490	16%	Salary increase from £3,000 to £3,600 per year to reflect increase in frequency of meetings from 6 to 10 per year Minutes ref: 30/03/2016 Item 4.2
<b>Line 5</b> Loan Interest / Capital	0	0	0	0	
<b>Line 6</b> Other Payments	6,083	6,195	112	2%	
<b>Line 9</b> Fixed & long term assets	4,492	4,492	0	0	
<b>Box 10</b> Total Borrowing	0	0	0	0	