

EXPLANATION OF SIGNIFICANT VARIANCES IN THE ACCOUNTING STATEMENTS

To qualify for an explanation the change must be over £100 AND greater than 10%

Applies to boxes 3-6, 9 and 10 of the Annual Return

	2017-2018 £	2018-2019 £	VARIANCE		EXPLANATION
			£	%	
Line 3 Other Income	459	0	459	100%	2017-2018 VAT refund: £210 Transparency Fund Grant £195 Styal in Bloom Refund £ 54
Line 4 Staff Costs	3,600	3,600	0	0.	
Line 5 Loan Interest / Capital	0	0	0	0	
Line 6 Other Payments	1,811	1,595	216	12%	2017-2018 Scanner £ 89 Printer Cartridges £ 30 Styal in Bloom Entry Fee £ 50 Styal in Bloom Ceremony £ 54
Line 9 Fixed & long term assets	3,984	3,984	0	0	
Box 10 Total Borrowing	0	0	0	0	